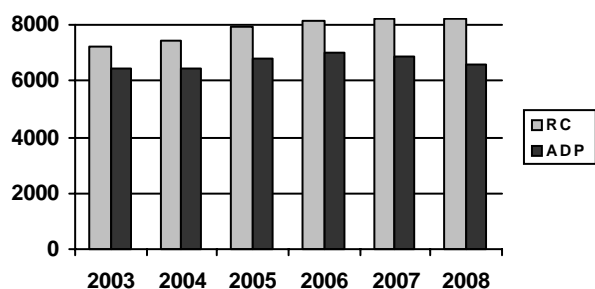


Fourth Quarter Report, 2008 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls



There was a negligible decrease in the ADP from the 3rd to 4th Quarters in 2008 and this Quarter's ADP is 3% less than the 3rd Quarter 2007 ADP. The decrease since the 2nd Quarter 2008 is consistent with that in previous years.

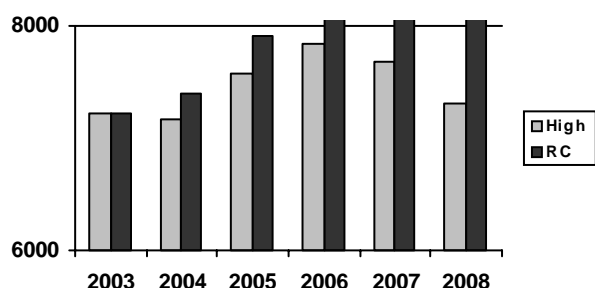
Summary of Juvenile Hall ADP

2003	2004	2005	2006	2007
6,449	6,460	6,818	7,017	6,858

2008 Summary of Juvenile Hall ADP

Q1	Q2	Q3	Q4	Average
6,597	6,777	6,582	6,501	6,614

Juvenile Hall Highest One-Day Population and RC



The 4th Quarter high one day population is lower than all previous quarters in the year. This quarter's high population remains higher than all high one day populations in recent years.

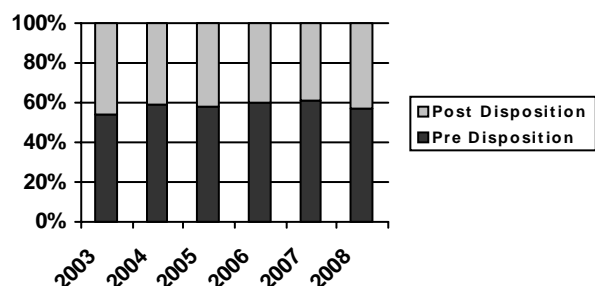
Summary of Juvenile Hall Highest One Day

2003	2004	2005	2006	2007
7,224	7,167	7,575	7,837	7,686

2008 Summary of Highest One-Day Population

Q1	Q2	Q3	Q4	Average
7,321	7,470	7,276	7,201	7,317

Pre-Disposition in Juvenile Halls



Although the decrease is minimal, the percentage of pre-disposition youth in juvenile halls continued to decline over the year, reaching 56% in the 4th Quarter.

Summary of Pre-Disposition in Juvenile Halls

2003	2004	2005	2006	2007
54%	59%	58%	60%	61%

2008 Summary of Pre-Disposition Juvenile Halls

Q1	Q2	Q3	Q4	Average
59%	58%	57%	56%	57%